



DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION III
Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023-NON CSE CONTINUING NO.1

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Office Equipment And Accessories And Supplies	LRD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	48,000.00	48,000.00		Split-type Aircon, Inverter, at least 2HP
310100100001000	Paper Materials And Products	LRD	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	270.00	270.00		Sticker Paper, A4
100000100001000	Repairs and Maintenance - Office Equipment (CO)	FAD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	5,000.00	5,000.00		Payment of repairs and maintenance of office equipments /Floor Mounted Aircon Cleaning.
CAPITAL OUTLAY					NONE								
GRAND TOTAL										53,270.00	53,270.00		


Prepared by: RBAC Secretariat



DARWIN P. LANGWAS
RBAC Secretary


JERREL M. ROMULO
Member

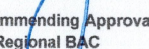

MAILYN R. UGALI
Member

Certified Funds Available:



GLENDA B. SAPON
Budget Officer-Designate



KNIVEL L. PLACIDES
Accountant III

Recommending Approval:
The Regional BAC


MARY ELAINE P. ESPELA
RBAC Vice-Chairperson


JOHN KELVIN R. BRIONES
Member


ATTY. CAROLINA G. LIM-GAMBAN
RBAC Chairperson


DR. MARIA ELLEN RUDITHA A. QUINICIO
Member

Approved by:


PAUL H. ARAN
Regional Director / HOPE


RACHEL ANN D. CATAP
Member